



# **DEVELOPMENT PLAN**

**Phase 1: Temporary Protection Home**

**Phase 2: Mentoring & Training Centre**

**Phase 3: Construction of two Independent Apartments**

**skid Guatemala**

# PHASE I

Temporary Protection Home



## PHASE 1 – Temporary Protection Home

We would like to offer temporary accommodation, support and care to children, young people and their families in emergency situations and to children and young people in the mentoring programme.

### Target Group 1

Children, young people and their families who are in need or urgent and immediate protection and support and who will be accompanied by at least one adult family member.

This will include:

- Families in conflict or emergency
- Children and their families in need of emergency accommodation
- Mothers and their children suffering from violence and in need urgent protection
- Children and their families in a legal process with the Guatemalan authorities (PGN, MP) and in need of temporary accommodation, support and care.
- Children and families who are deemed to need protection by the SKD Guatemala care team

### Target Group 2

Children and young people in the SKD Guatemala mentoring programme who:

- Require short-term care, protection, support and help
- Will be rewarded with a fun weekend of activities that will encourage positive life choices based on their behaviour, attendance at the mentoring centre and school results

Both target groups will be able to stay in the home for up to TWO WEEKS at any time and will be required to be filtered through the various processes and complete the necessary forms and permissions and will be evaluated on a daily and weekly basis.



## DEMOLITION & CONSTRUCTION (COMPLETED)

PHASE	Description	Cost Q	Cost \$
1	Demolition & Structural Work	Q241,000.00	\$32,150.00
2	First fix, walls, floors, drains, cabling	Q405,650.00	\$54,080.00
3	Doors and windows	Q227,070.00	\$30,276.00
4	Installation of bathrooms, water	Q144,840.00	\$19,312.00
5	Last fix, painting, carpet, solar hot water system, communications, stairs and extras	Q261,121.00	\$34,816.00
6	Donated goods and services by the Architect	Q 23,023.00	\$ 3,070.00
7	Kitchen for staff worker and family	Q27,300.00	\$3,640.00
8	Cupboards and Wardrobes for staff worker and family	Q10,125.00	\$1,350.00
9	Main kitchen for home	Q56,885.00	\$7,585.00
10	Lounge furniture	Q16,995.00	\$2,260.00
11	Bedroom furniture	Q 8,710.00	\$1,160.00
12	Library and Games Room	Q17,400.00	\$2,320.00

*Thanks to our generous donors for making the above work and installations possible.*

## OUTSTANDING WORK IN NEED OF FUNDING

PHASE	Description	Cost Q	Cost \$
13	Laundry	Q	\$
14	Garden wall and plants	Q35,375.00	\$4,716.00

# PHASE 2

Mentoring & Training Centre



## PHASE 2 – Mentoring & Training Centre

Building on the success of the mentoring centre in zone 9, we would like to offer a second mentoring centre for children and young people from the age of 12 years with a special focus on music and art therapy, and will include coaching and training rooms for young people ready to start their own businesses or who are in college and needing extra support.

### **Mentoring Centre**

Children and young people from the age of 12 years who are in the SKD mentoring programme and would like to benefit from, or who have an interest in the following workshops and programmes:

- Music theory
- Learning a musical instrument
- Music recording
- Studio recording and mixing
- Art
- Digital art
- App development and animation
- Radio broadcasting
- Studio management

We will also offer relaxing areas for mentoring that will include an indoor climbing wall, garden and coffee shop.

### **Training Centre**

Young people aged 14 and over will be able to participate in various training and coaching sessions that will include:

- Personal development
- Financial management
- Attitudes, competencies and values
- Setting up a small business
- Small loans
- Skills training
- Learning from Guatemala's best

We would like to develop several small business models at the centre and this will include a small coffee shop and mobile catering unit where young people can understand how to setup, run and develop a business and offer them opportunities in the real world of business.





## SECOND MENTORING CENTRE PROJECT – GUATEMALA CITY FUNDING UPDATE APRIL 2019

### CONSTRUCTION & DEVELOPMENT COSTS IN NEED OF FUNDING

PHASE	Description	2018 Estimate Q	2018 Estimate \$	Revised Cost 2019
1	Demolition & Structural Work	Q239,920.00	\$31,990.00	Outstanding to pay \$3,080
2	First fix, walls, floors, drains, cabling	Q450,106.00	\$60,150.00	Some work has been completed on this list but the balance of the three is <b>\$101,636</b>
3	Doors and windows	Q141,592.00	\$18,878.00	
4	Installation of bathrooms, water	Q226,157.00	\$30,155.00	
5	Garden, green wall, other work	Q103,760.00	\$13,835.00	\$16,866
6	Mentoring Rooms at rear <i>(was going to be sponsored by an individual and so was not in the original quotes)</i>	<b>*NEW*</b>		\$43,000
7	Coffee Shop Business – the outline structure only. Does not include equipping etc. <i>(was going to be sponsored by an individual and so was not in the original quotes)</i>	<b>*NEW*</b>		\$25,356

### WORKSHOP ROOMS IN NEED OF FUNDING

PHASE	Description	Cost Q	Cost \$
8	Radio Studio	Q44,000.00	\$5,866.00
9	Art Room	Q109,000.00	\$14,535.00
10	Musical instruments	Q28,900.00	\$3,850.00
11	Music mixing room	Q41,155.00	\$5,488.00
12	Live recording room	Q46,177.00	\$6,157.00
13	Volunteer accommodation	Q37,500.00	\$5,000.00
14	Kitchen & Bathrooms	Q83,000.00	\$11,067.00
15	Coffee Shop		









# PHASE 3

## Two Independent Apartments



### PHASE 3 – Independent Apartments

As the project grows we will need to house staff safely and comfortably and so have planned the construction of two independent apartments on the second floor – currently the roof.

Both apartments will be compact two-bedroom apartments based on the original design below. One will be for a staff member and family and the other will be available to commercial rent. The income for the rental apartment will help with the running costs of the home below.



**CONSTRUCTION & FITTING COSTS (NOT YET AVAILABLE)**

PHASE	Description	Cost Q	Cost \$
1	Structural Work	Q	\$
2	First fix, walls, floors, drains, cabling	Q	\$
3	Doors and windows	Q	\$
4	Installation of bathrooms, water	Q	\$
5	Last fix, painting, carpet, solar hot water system, communications, stairs and extras	Q	\$

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