



# **DEVELOPMENT PLAN**

**Phase 1: Temporary Protection Home**

**Phase 2: Mentoring & Training Centre**

**Phase 3: Construction of two Independent Apartments**

**skid Guatemala**

# PHASE I

Protection Home for children & families



## **PHASE 1 – Protection Home (COMPLETED)**

We now offer temporary accommodation, support and care to children, young people and their families in emergency situations and to children and young people in the mentoring programme.

### **Target Group 1**

Children, young people and their families who are in need of urgent and immediate protection and support and who will be accompanied by at least one adult family member.

This will include:

- Families in conflict or emergency
- Children and their families in need of emergency accommodation
- Mothers and their children suffering from violence and in need of urgent protection
- Children and their families in a legal process with the Guatemalan authorities (PGN, MP) and in need of temporary accommodation, support and care.
- Children and families who are deemed to need protection by the SKD Guatemala care team

### **Target Group 2**

Children and young people in the SKD Guatemala mentoring programme who:

- Require short-term care, protection, support and help
- Will be rewarded with a fun weekend of activities that will encourage positive life choices based on their behaviour, attendance at the mentoring centre and school results

Both target groups can stay in the home for up to TWO WEEKS at any time and will be required to be filtered through the various processes and complete the necessary forms and permissions and will be evaluated on a daily and weekly basis.



# PHASE 2

## Mentoring & Training Centre



### PHASE 2 – Mentoring & Training Centre

Building on the success of the mentoring centre in zone 9, we would like to offer a second mentoring centre for children and young people from the age of 12 years with a special focus on music and art therapy, and will include coaching and training rooms for young people ready to start their own businesses or who are in college and needing extra support.

#### **Mentoring Centre**

Children and young people from the age of 12 years who are in the SKD mentoring programme and would like to benefit from, or who have an interest in the following workshops and programmes:

- Music theory
- Learning a musical instrument
- Music recording
- Studio recording and mixing
- Art

- Digital art
- App development and animation
- Radio broadcasting
- Robotics
- Studio management
- Gym

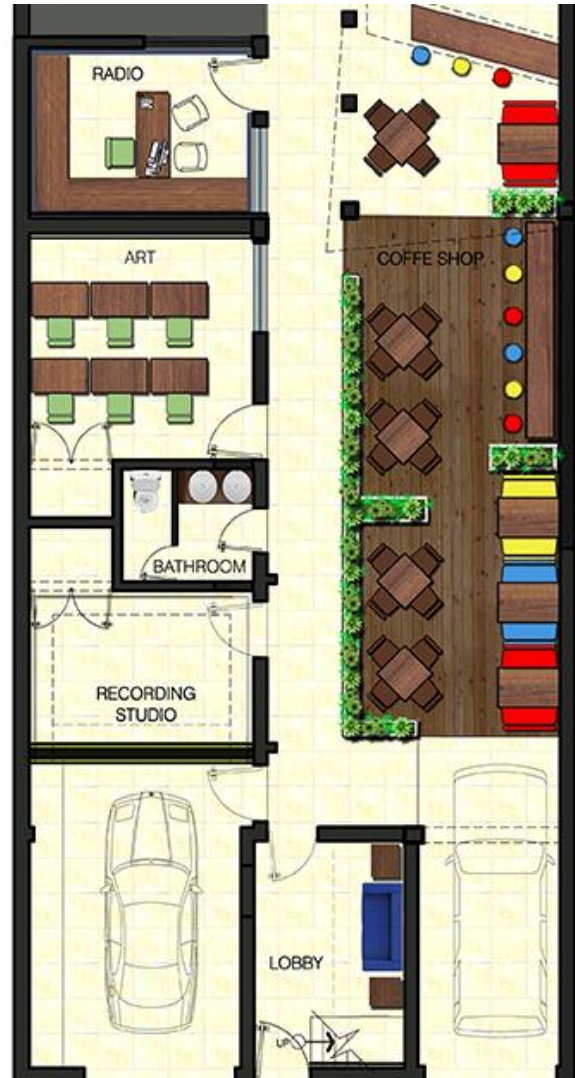
We will also offer relaxing areas for mentoring that will include an indoor climbing wall, garden and coffee shop.

### **Training Centre**

Young people aged 14 and over will be able to participate in various training and coaching sessions that will include:

- Personal development
- Financial management
- Attitudes, competencies and values
- Setting up a small business
- Small loans
- Skills training
- Learning from Guatemala's best

We would like to develop several small business models at the centre and this will include a small coffee shop and mobile catering unit where young people can understand how to setup, run and develop a business and offer them opportunities in the real world of business.



## SECOND MENTORING CENTRE PROJECT – GUATEMALA CITY FUNDING UPDATE JUNE 2020

### CONSTRUCTION & DEVELOPMENT COSTS IN NEED OF FUNDING

PHASE	Description	UK POUND	US DOLLAR
1	Structural Work, ceilings, concrete flooring, roof over indoor patio area.	£12,512.00 (RAISED)	\$15,640.00
2	Plastering walls, plumbing, electrical work, 3 bathrooms, doors and windows, water pump and solar water heater.	£31,460.00	\$39,325.00
3	Music recording room, walls, electrical, flooring and door.	£2,880.00	\$3,600.00
4	Construction of Gym and Mentoring Room in the existing garden area.	£27,325.00	\$34,154.00
5	Garden & indoor green wall	Not yet quoted	

### SPONSOR A ROOM OR ACTIVITY

PHASE	Description	Cost Q	Cost \$
6	Radio Studio	£4,800.00	\$6,000.00
7	Art Room	£3,200.00 (RAISED)	\$4,000.00
8	Music mixing room & Instruments	£4,800.00	\$6,000.00
9	Music recording room	£2,000.00	\$2,500.00
10	Volunteer accommodation x 3	£2,400.00	\$3,000.00
11	Industrial Kitchen	Not yet quoted	
12	Mentoring area / Coffee Shop	Not yet quoted	
13	Climbing wall and equipment	Not yet quoted	











# PHASE 3

## Two Independent Apartments



### PHASE 3 – Independent Apartments

As the project grows we will need to house staff safely and comfortably and so have planned the construction of two independent apartments on the second floor – currently the roof.

Both apartments will be compact two-bedroom apartments based on the original design below. One will be for a staff member and family and the other will be available to commercial rent. The income for the rental apartment will cover all the running costs of the Protection Home.



**CONSTRUCTION & FITTING COSTS (NOT YET AVAILABLE)**

PHASE	Description	UK POUND	US DOLLAR
1	Structural Work	£	\$
2	First fix, walls, floors, drains, cabling	£	\$
3	Doors and windows	£	\$
4	Installation of bathrooms, water	£	\$
5	Last fix, painting, carpet, solar hot water system, communications, stairs and extras	£	\$

Contact: Duncan Dyason  
[dunc@streetkidsdirect.org.uk](mailto:dunc@streetkidsdirect.org.uk)  
Tel: (502) 5522-3333  
Tel: (44) 1494 858470

**skid** Guatemala